

Report to the Community

Your donations are changing lives every day. Thank you!



FINANCIALS

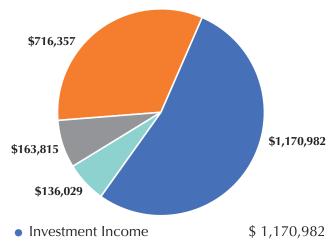
Financial Summary at December 31, 2019

Revenue		
Restricted Donations	\$	716,357
Unrestricted Donations		136,029
Investment Income		1,170,982
Legacy and Endowment Gifts		163,815
Total Revenue	\$	2,187,183

Fundraising	\$ 455,173
Administration	117,691
Total Expenses	\$ 572,864

Full audited statements can be found online at: chalmersfoundation.com/about-us-2 or by calling (506) 452-5090.

REVENUE



- Restricted Donations
- Unrestricted Donations Legacy and Endowment Gifts
- \$ 716,357 \$ 136,029

\$ 163,815

EXPENSES



 Administration \$ 117, 691

BRIDGING EXCELLENCE

Thanks to donors, clinicians at Horizon's Dr. Everett Chalmers Regional Hospital (DECRH) have \$610,000 of new equipment, including:

- Portable ultrasound machine for Orthopedics
- Holmium Yag Laser for the Urology department
- Gamma Detection Probe for diagnosing and treating patients with breast cancer
- State-of-the-art ventilated cabinets for drying and storage of endoscopes for the GI Lab
- A High-resolution Impedance Motility Catheter to diagnose source causing pain in the esophagus
- An ENT Navigation System for surgeons to use when doing sinus surgeries

This new equipment vastly improves patient care and reduces wait times.



Ours is one of the busiest outpatient clinics at the DECRH and the ultrasound is already being put to good use to confirm diagnosis of suspected rotator cuff tears.

> - Dr. Thomas Barnhill, Orthopedic Surgeon

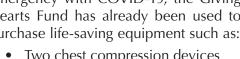




WHAT'S NEXT?

GIVING HEARTS: A COVID-19 SUPPORT FUND

Faced with a once-in-a-century health emergency with COVID-19, the Giving Hearts Fund has already been used to purchase life-saving equipment such as:



- Two chest compression devices
- which are an easy-to-use mechanical tool for sudden cardiac arrest patients
- 11 iPads for patients isolated from family and friends and 15 iPads for the mobile crisis mental health teams in western New Brunswick

With an expected second wave, we may need your continued support.

OUTDOOR PEDIATRIC PLAY AREA

Our Care for Kids donors raised \$2.3 million to upgrade the interior of the pediatrics unit. Now, we are focusing on the redevelopment of the outdoor play area so that younger patients have:

- Opportunity to escape the hospital environment each day
- Fun playing outdoors, while remaining close to the inpatient units

Play is a critical part in the development of children and donor support ensures our youth can experience normalcy while in the hospital.

WELCOMING NEW BOARD MEMBERS



Christine Little

Luisa Montoya







Marty Forsythe



Five new members were added to the Board of Directors at our Annual General Meeting in June, 2020. Welcome to the team!

Sheena Teed

PLANNED GIVING

When you are looking to the future, we appreciate you keeping the hospital in mind. Because of donors like you, we can ensure the future of healthcare is bright.





Contact us anytime! The Chalmers Foundation Inc. 700 rue Priestman Street, Fredericton (NB/N.-B.) E3B 5N5 (506) 452-5090 Email: chalmers.foundation@horizonnb.ca

Website: www.chalmersfoundation.com



